

THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA

817 Bill Beck Boulevard • Kissimmee • Florida 34744-4492
Phone: 407-870-4600 • Fax: 407-870-4010 • www.osceolaschools.net

SCHOOL BOARD MEMBERS

District 1 – Teresa “Terry” Castillo – Chair
407-577-5022
District 2 – Julius Melendez
321-442-2862
District 3 – Jon Arguello
407-433-9082
District 4 – Heather Kahoun
689-241-7822
District 5 – Erika Booth – Vice Chair
321-442-1341



Superintendent of Schools
Dr. Mark Shanoff

Agenda

Business Advisory Board Meeting

Bill Collins Conference Room
817 Bill Beck Blvd
Kissimmee, FL 34744

Wednesday, October 25, 2023
7:30 A.M.

1. Approve Minutes of September 27, 2023
2. Review Impact Fee & Sales Tax Report
3. Budget Update
4. Facilities Update
5. Next regular meeting: December 6, 2023

Members Present: Mel Welch, Robert Bass, Richard Brown, Olga Sanchez de Fuentes, Greg Filak, Shawn Hindle, and Clyde Wells

Others/Guests: Board Member Kahoun, Sarah Graber, Dave Sharma, Rhoda Blake Maribel Vallellanes, and Luz Skerrett

Location: Bill Collins Conference Room

Mr. Welch called the meeting to order.

- **Minutes**

The minutes from the July 26, 2023, meeting were approved with all ayes.

- **Impact Fee and Sales Tax Reports**

Staff reviewed the Impact Fee & Sales Tax Reports for the period ending July 31, 2023.

- **Budget**

Mr. Welch congratulated the District's Finance Department on receiving awards in recognition of Outstanding Financial Reporting And Transparency. Ms. Sarah Graber expressed gratitude to Mr. Welch and the Board.

Sarah mentioned that the School District's projected student enrollment increase for this year of over 4% was not met. She stated that student enrollment in traditional schools is significantly lower than projected. Sarah stated that this will result in a \$10M funding reduction to this year's budget and that district staff have already begun adjusting allocation and discretionary budgets accordingly.

The Board had discussion on the likely causes for this year's student enrollment decline.

Ms. Graber mentioned that the school district is in the process of issuing sales tax bonds to proceed with scheduled comprehensive renovations and transportation facilities. Sarah updated the Board on the Superintendent's Meet and Greet events and stated that the District has received positive feedback from the community.

- **Facilities Update & Planning Department**

Mr. Sharma presented a Facilities Update on Projects in Planning, Projects in Design, and Projects in Construction.

Several pictures were presented on the progress at:

- Administrative Complex Drive-in Freezers
- Celebration High School Classroom Renovations
- Cypress Elementary School HVAC Retrofit
- Gateway High School Comprehensive Renovation

- Island Village Elementary New Construction
- K-8 School “BB” (Knightsbridge) New Construction
- K-8 School “CC” (Sunbridge) New Construction
- NeoCity Academy Phase 2 New Construction
- Neptune Elementary School Additional Car Queuing Line
- Poinciana High School Modify Drop Off Area
- Central Avenue Elementary School Classroom Renovations
- Hickory Tree Elementary School Secured Lobbies
- St. Cloud High School Classroom Building Addition
- St. Cloud High School Synthetic Turf Stadium Field
- Transportation East – New Construction – Groundbreaking

BAB Meeting Dates

The Business Advisory Board has agreed to meet the 4th Wednesday of every month. The next meeting will be held on Wednesday, October 25, 2023, @ 7:30 a.m. in the Bill Collins Conference Room.

The Board decided to cancel the November meeting due to the Thanksgiving holiday. The meeting in December is rescheduled and will be held on Wednesday, December 6, 2023, @ 7:30 a.m. in the Bill Collins Conference Room.

**SDOC Business Advisory Board
Impact Fee Revenue
For the period ending 8/31/2023**

MONTH	Fiscal Year									
	2019 - 2020		2020 - 2021		2021 - 2022		2022 - 2023		2023 - 2024	
	Revenue	Units	Revenue	Units	Revenue	Units	Revenue	Units	Revenue	Units
July	\$ 10,863,004	1,123	\$ 6,324,659	675	\$ 7,867,108	1,084	\$ 5,415,807	528	\$ 9,238,121	843
August	5,697,497	628	6,155,126	586	14,050,633	1,461	9,012,245	854	7,340,473	-
September	7,885,645	797	5,030,351	541	7,078,583	638	4,335,991	413		
October	6,923,523	731	7,071,236	887	14,931,045	1,357	5,300,219	546		
November	5,858,840	584	4,633,389	492	5,234,658	498	4,647,570	453		
December	5,076,853	560	5,074,262	563	5,604,214	522	6,772,930	602		
January	4,668,053	547	3,681,511	398	7,663,602	749	5,414,026	502		
February	4,722,382	458	5,068,058	548	5,186,827	625	9,659,271	971		
March	7,787,661	837	9,076,345	858	14,706,633	1,385	13,368,299	1,228		
April	7,099,622	633	9,651,165	1,152	13,532,094	1,491	9,115,326	811		
May	3,627,116	378	11,320,247	1,065	9,256,530	636	10,021,126	899		
June**	4,177,704	481	10,042,573	958	5,840,977	544	15,119,365	1,338		
TOTAL	\$ 74,387,899	7,757	\$ 83,128,923	8,723	\$ 110,952,905	10,990	\$ 98,182,176	9,145	\$ 16,578,594	843

1) Osceola County reported collections but has not provided report

Number of Units Detail				
Type of dwelling	Total Units	Osceola County	City of Kissimmee	City of St Cloud
Single Family	32		11	21
Single Family-S/T rental	0		0	0
Single Family-Credits	0		0	0
Townhomes	64		28	36
Townhomes-S/T rental	0		0	0
Condominiums	0		0	0
Multifamily	10		10	0
Mobile Homes	0		0	0
Total	106	-	49	57

Budget	
Forecasted Revenue	\$ 85,000,000

Fund Balance	
Actual Fund Balance	\$ 316,502,759
Budgeted Fund Balance	\$ 47,458,320

**SDOC Business Advisory Board
Impact Fee Expenditures
For the period ending 8/31/2023**

Fiscal Year					
PROJECT NAME	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
Buses	822,176	113,116		2,001,708	
Canoe Creek K-8	1,167,050	14,598,151	4,617,185	24,019	
Harmony Middle School - "Middle School AA"	2,607,661	52,692			
Harmony High School Space Reconfiguration			504,181	1,016,581	
Island Village Elementary "A"	40,856	23,725	1,811,046	29,028,347	465,993
Kindred K-8				473,539	140,412
Knightsbridge "BB"			9,419,755	13,848,540	1,274,355
Land-Nova Road a/k/a Newman property		8,150,000			
Land-Old Hickory Road				106,084	
Land-Sunbridge				193,887	
Narcoossee Middle School Space Reconfiguration				640,730	77,625
NeoCity Academy	2,578,168			5,038,029	124,037
Nova Road "AAA"				513,102	444,254
Poinciana High School Wing Addition	6,023,094	1,656,129	2,100		
Roan Bridge "DD"				739,407	82,446
St Cloud High School Wing Addition			365	2,218,612	1,190,395
Sunbridge K8 "CC"			1,364,646	14,421,929	565,236
Tohopekaliga High School	113,141	9,350			
TOTAL	\$ 13,352,146	\$ 24,603,163	\$ 17,719,278	\$ 70,264,514	\$ 4,364,753

**SDOC Business Advisory Board
School Capital Outlay Surtax Revenue (1/2 Cent)
For the period ending 8/31/2023**

Fiscal Year					
MONTH	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
July	\$ 3,306,679	\$ 2,707,399	\$ 4,233,071	\$ 3,224,214	\$ 3,239,218
August	2,454,871	1,882,705	3,005,749	3,278,521	3,227,192
September	2,186,347	1,675,718	2,424,595	2,877,151	
October	2,945,535	2,964,929	3,958,839	4,801,845	
November	2,346,396	1,911,260	2,621,067	3,079,526	
December	2,355,790	1,940,911	2,787,349	3,011,186	
January	3,683,419	3,485,166	5,332,327	5,974,052	
February	2,446,420	1,999,027	2,641,496	3,135,122	
March	2,474,997	2,045,878	2,917,219	3,238,785	
April	2,812,989	4,174,227	5,835,995	6,141,345	
May	1,116,246	2,805,030	3,344,635	3,408,653	
June*	1,461,649	2,731,593	5,106,584	5,156,604	
TOTAL	\$ 29,591,338	\$ 30,323,843	\$ 44,208,926	\$ 47,327,004	\$ 6,466,410

Budget

Final Budget: Forecasted Revenue \$ 44,000,000

Fund Balance

Actual Fund Balance \$ 115,670,201

Budgeted Fund Balance \$ 13,181,799

*Accrual

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 8/31/2023**

Fiscal Year					
Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1 Debt Service	\$ 7,035,848	\$ 7,779,523	\$ 15,090,580	\$ 15,136,099	\$ -
2 Comprehensive Renovations					
3 Denn John Middle School	11,114,867	2,745,381	20,900	7,500	
4 Gateway High School	388	756,836	3,799,685	50,415,758	6,188,669
5 Michigan Avenue Elementary School	1,735,726	1,152,483	-	17,520	
6 Osceola County School of the Arts				396	
7 Reedy Creek Elementary School		16,233	10,548	16,235	
8 St. Cloud Middle School	23,942,794	8,923,615	-	10,000	2,500
9 Subtotal Comprehensive Renovations	\$ 36,793,775	\$ 13,594,548	\$ 3,831,132	\$ 50,467,409	\$ 6,191,169
10 Other maintenance & renovation projects					
11 Carpet Replacements/Flooring					
12 Adult Learning Center	\$ -	\$ 36,153	\$ -	\$ -	\$ -
13 Boggy Creek Elementary School	11,125.00				
15 Celebration K-8 School		127,599.00	167,707.00		
16 Chestnut Elementary School		188,853.00	110,489.00		
17 Cypress Elementary School		36,132			
18 Deerwood Elementary School	455,336				
19 Discovery Intermediate School	54,027				
20 East Lake Elementary School	42,221				
21 Flora Ridge Elementary School				200,579	135,631
23 Harmony Community School		220,152	66,664		
24 Highlands Elementary				55,879	
25 Kissimmee Middle School		71,809			
26 KOA Elementary	139,245	121,443			
27 Lakeview Elementary School			201,235	106,148	
28 Liberty High School				119,747	
29 Mill Creek Elementary		155,704	158,838		
30 Narcoossee Elementary School		237,993	27,668		
32 Neptune Elementary School		16,107		197,069	
34 Parkway Middle School	139,035				
37 Poincina High School		104,574			
40 St Cloud Elementary	142	291,195			
41 Sunrise Elementary School	265,345	43,314			
42 Westside K-8	1,493			133,968	
43 Zenith		31,075			
44 Chiller Replacements/BAS:					
45 Boggy Creek Elementary School		138,423			
46 Celebration High School	1,068,923	232,029			
48 Central Elementary School	19,249	547,169			
49 Chestnut Elementary School				41,970	
50 Cypress Elementary School	214,067	391			
51 Discovery Intermediate School	223,357				
52 Flora Ridge Elementary School	235,421	290,548			
53 Horizon Middle School	205,514				
54 Kissimmee Elementary School	251,506				
56 Liberty High School	187,192				
57 Narcoossee Middle School		264,718	6,186		
58 oTECH			768	408,040	1,610

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 8/31/2023**

		Fiscal Year				
Type of Expenditure		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
59	Partin Settlement Elementary School		492,135			
60	Poinciana Academy of Fine Arts	254,165				
61	Poinciana High School	2,644,442	206,953	900		
62	St. Cloud High School		355,666			
63	Sunrise Elementary School				48,210	
64	Fencing/Gates:					
65	Adult Learning Center		6,285			
67	Canoe Creek K8			1,382		
70	Central Elementary School	557		7,431	5,953	
71	Cypress Elementary School	5,354				
72	Deerwood Elementary School	25,314				
73	Discovery Intermediate School		12,271			
74	East Lake Elementary School	41,773				
75	Flora Ridge Elementary School	29,083		15,922		
78	Harmony High School	23,152				
80	Highlands Elementary	16,449	7,735			
81	Horizon Middle School					
82	Kissimmee Elementary School		24,628		46,424	
83	Kissimmee Middle School		6,911			
84	KOA Elementary			2,269	2,682	
85	Lakeview Elementary School	42,148	12,883			
86	Liberty High School		16,333	5,996		
87	Michigan Avenue Elementary School		2,185			
88	Mill Creek Elementary	23,026	8,350	1,966		
89	Narcoossee Middle School				22,683	
90	Neptune Elementary School		10,504	4,103		
92	Osceola High School				79,972	
93	Parkway Middle School		4,785			
94	PATHS	45,404				
95	Pleasant Hill Elementary School	2,251				
96	Poinciana Elementary School	27,326	16,746			
97	Poinciana High School					
98	Reedy Creek Elementary School	4,003	1,947			
99	Ross E. Jeffries Campus	375				
101	St. Cloud Middle School		1,101			
103	Thacker Avenue Elementary				53,892	
104	Tohopekaliga High School	16,544				
105	Westside K-8	913	4,806			
106	Zenith				32,927	
108	HVAC Repairs/Replacements:					
109	Admin		68	5,398		
111	Celebration K-8 School	4,924				
112	Cypress Elementary School	7,894			1,600,610	908,908
113	Deerwood Elementary School	7,758		77,785		
115	Harmony High School	4,478			82,957	
116	Hickory Tree Elementary School				211,136	8,530
117	Horizon Middle School	152,730	1,891,622	867,237	36,020	
119	Kissimmee Middle School	152,541	1,906,674	868,821	35,945	
120	Lakeview Elementary School			200,947	175,059	

SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 8/31/2023

		Fiscal Year				
Type of Expenditure		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
121	Liberty High School	35,347	3,006			
123	Neptune Middle School		11,798	38,998		
124	Osceola High School				3,520	
125	oTECH		35,865	120,219	1,945	46,305
126	Partin Settlement Elementary School			144,467	9,930	
127	Pleasant Hill Elementary School			47,264		
128	Ross E. Jeffries Campus	23,822				
129	Ventura Elementary School		38,971			
130	Painting /other projects (lighting, fans, windows, stage)					
131	ALCO	10,915				
132	Celebration High School	184,120		40,205		
133	Celebration K-8 School	47,509	38,093	64,347		
134	Central Elementary School		24,483	2,018		
135	Chestnut Elementary School			58,448	3,000	
136	Cypress Elementary School	41,882	89,846	27,147		
137	Deerwood Elementary School	47,301	12,471	18,783		
138	Discovery Intermediate School			365,165	187,306	
139	East Lake Elementary School	40,144	9			
140	Flora Ridge Elementary School				77,059	
142	Harmony Community School			72,400		
143	Harmony High School			13,168		
144	Hickory Tree Elementary School				14,758	1,771
145	Highlands Elementary			58,000	112,371	
146	Horizon Middle School	41,517	15,693	43		
147	Kissimmee Elementary School	72,387		4,758	706	
148	Kissimmee Middle School		64,550	6,807	10,009	
149	KOA Elementary	35,446	31,806			
150	Lakeview Elementary School			638	86,436	
151	Liberty High School			30,021		
152	Mill Creek Elementary	43,198	53,907			
153	Narcoossee Elementary School			59,150		
154	Narcoossee Middle School	64,586			72,575	2,100
157	New Beginnings			52,000		
158	Osceola High School		9,000			
160	oTECH	19,898			10,348	
161	Parkway Middle School	44,462				
163	Pleasant Hill Elementary School		7,951			
165	Poinciana High School	247,884	1,487,487	26,230	289	
166	Reedy Creek Elementary School					
168	St. Cloud Elementary School	67,113		3,661		
169	St. Cloud High School		162,424	22,650		
170	Sunrise Elementary School	225	61,352			
171	Thacker Avenue Elementary					2,848
172	Ventura Elementary School	60,702			9,613	8,076
173	Westside K-8					137,700
174	Parking Lot/ Bus Loop/ Concrete /Drainage/ Field-Track					
175	ALCO		6,470			
177	Celebration High School		7,899			
178	Central Elementary School	8,429	6,707			
180	Countywide	7,929				
181	Deerwood Elementary School	19,712				
182	Harmony Community School	4,790				
183	Hickory Tree Elementary School	4,325				
184	Horizon Middle School	5,540				
185	Lakeview Elementary School	7,180	105,680			

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ending 8/31/2023**

		Fiscal Year				
Type of Expenditure		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
186	Liberty High School	14,871	387,554		182,150	
188	Narcoossee Elementary School	7,035	8,575			
189	Narcoossee Middle School	433	10,919			
190	Neptune Elementary School		7,357			
191	Osceola High School	15,615				
192	oTECH	1,850	10,579			
193	Parkway Middle School		7,914			
195	Reedy Creek Elementary School		7,055			
196	Thacker Avenue Elementary				12,021	
198	Ventura Elementary School				3,786	
199	Westside K-8	9,603				
200	Renovations/Playgrounds/Other					
201	Central Elementary School		47,425			
202	Deerwood Elementary School		59,000	40,704		
204	Horizon Middle School	8,023	7,380	123,520		
205	Lakeview Elementary School			3,970		
206	Mill Creek Elementary				136,105	
207	Poinciana Elementary				136,323	
208	Poinciana High School		72,754			
209	Reedy Creek Elementary School		25,600			
210	St Cloud Elementary		23,373			
212	Thacker Avenue Elementary			70,660		
213	Roofing/Gutters/Covered walkways:					
214	Boggy Creek Elementary School		4,709		1,112	18,789
217	Countywide		21,575			
218	Cypress Elementary School		4,918			
220	Discovery Intermediate School	9,082	93,272			
223	Kissimmee Elementary School	3,300				
224	Narcoossee Middle School	11,420	108,896			
225	Neptune Middle School	131,449				
227	Poinciana Elementary School	243,010				
228	Ross E. Jeffries Campus			136,870	4,734	
229	Special Programs					23,279
231	St Cloud Elementary	59,597				
232	Safety & Security Equipment & software	519,017	1,140,922	805,392	1,047,025	69,691
233	Security Modifications and improvements	89,099	1,135,416	296,169	9,464	
234	Technology Infrastructure and equipment	1,263,694	911,184	690,167	4,410,062	746,728
235	Subtotal Other	\$ 10,619,263	\$ 14,517,814	\$ 6,243,753	\$ 10,240,514	\$ 2,111,966
	TOTAL	\$ 54,448,887	\$ 35,891,885	\$ 25,165,465	\$ 75,844,022	\$ 8,303,135

**SDOC Business Advisory Board
Infrastructure Sales Surtax Revenue (1/4 Cent)
For the period ending 8/31/2023**

MONTH	Fiscal Year				
	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
July	\$ 1,653,542	\$ 1,353,919	\$ 2,120,111	\$ 1,612,100	\$ 1,621,327
August	1,229,646	940,105	1,503,529	1,639,932	1,613,946
September	1,094,544	838,579	1,212,424	1,438,628	
October	1,473,660	1,482,953	1,979,577	2,401,219	
November	1,173,745	954,858	1,311,662	1,539,828	
December	1,179,052	971,622	1,395,830	1,505,547	
January	1,842,450	1,742,835	2,667,069	2,987,051	
February	1,224,039	1,000,240	1,321,925	1,567,638	
March	1,237,741	1,023,877	1,458,896	1,620,889	
April	1,406,608	2,085,479	2,921,910	3,070,782	
May	558,604	1,405,131	1,679,869	1,704,516	
June*	731,997	1,365,888	2,553,311	2,579,397	
TOTAL	\$ 14,805,628	\$ 15,165,486	\$ 22,126,113	\$ 23,667,527	\$ 3,235,273

Budget	
Final Budget: Forecasted Revenue	\$ 22,000,000

Fund Balance	
Actual Fund Balance	\$ 52,581,522
Budgeted Fund Balance	\$ 45,952,247

*Accrual

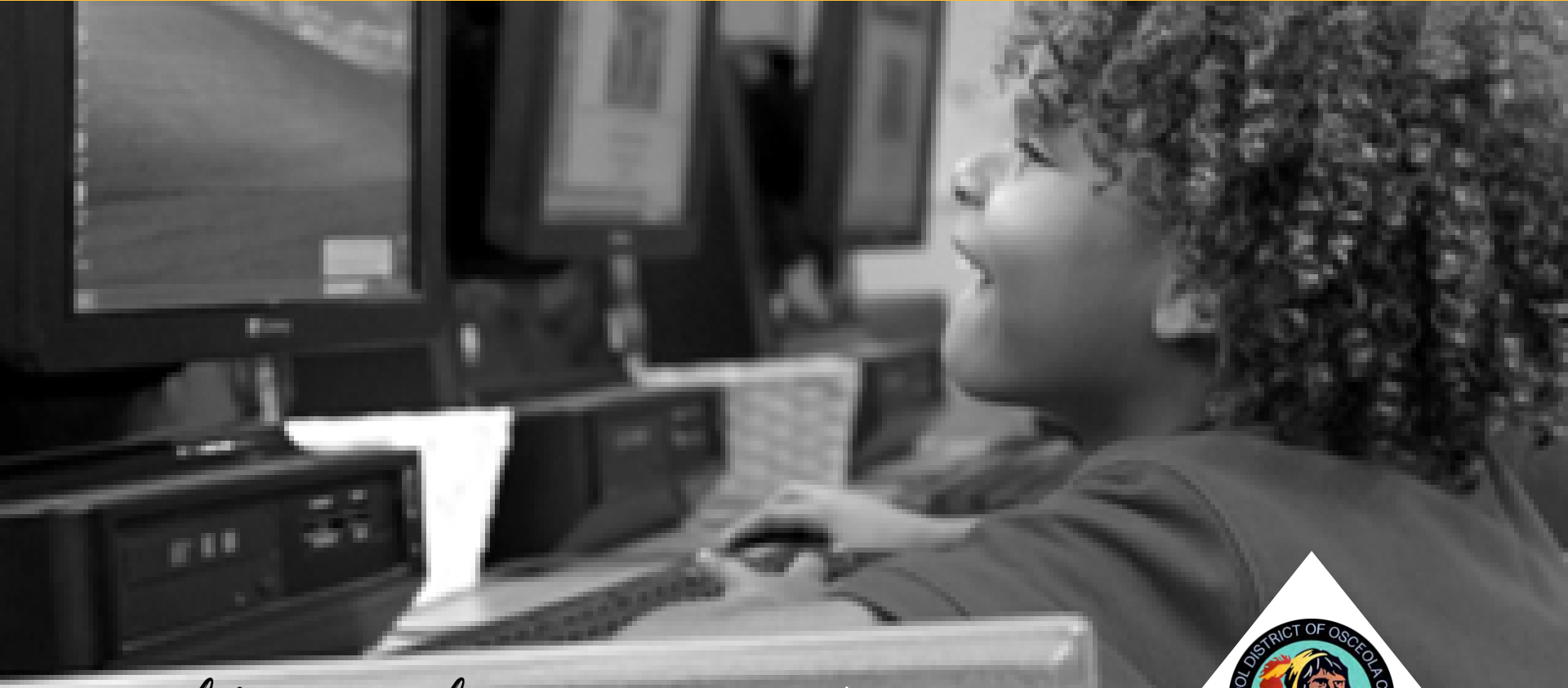
**SDOC Business Advisory Board
Infrastructure Sales Surtax Expenditures (1/4 Cent)
For the period ending 8/31/2023**

Type of Expenditure	Fiscal Year				
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Debt Service	\$ 6,561,298	\$ 6,568,081	\$ 6,576,731	\$ 6,590,001	\$ -
Other:					
Athletic Facilities	\$ 4,060	\$ -	\$ -	\$ -	\$ -
Buildings - Transportation East			61,606	1,036,592	99,527
Buildings - Transportation West			354	580,566	31,369
Buses				4,500,000	
Fuel Systems			269,981		
Narcoossee Elementary Bus Loop				7,945	11,917
Neptune Elementary Traffic Solution				976,849	10,504
Neptune Middle Bus Loop				24,838	5,476
Remodeling	2,463				
Renovations - Canoe Creek	5,464,569	6,922,315	3,575,898	126,055	1,780
SCHS Synthetic Turf Stadium				91,394	145,858
Student Computers	118,972				
Site improvements			123,530		
Technology	7,001				
White Fleet	879,502	83,748	305,146	506,130	
Subtotal Other:	\$ 6,476,567	\$ 7,006,063	\$ 4,336,515	\$ 7,850,369	\$ 306,431
TOTAL	\$ 13,037,865	\$ 13,574,144	\$ 10,913,246	\$ 14,440,370	\$ 306,431

Facilities Update

**Business Advisory
Board**

October 25, 2023



Every Child, Every Chance, Every Day!



Agenda

1. Facilities Program Update
2. Map - Project Locations
3. Celebration High School Building Automation VAV Replacement
4. Gateway High School Comprehensive Renovation
5. K-8 School "BB" New Construction
6. K-8 School "CC" New Construction
7. NeoCity Academy Phase 2 New Construction
8. Poinciana High School Modify Drop Off Area
9. Secured Lobbies
10. St. Cloud High School Classroom Building Addition
11. St. Cloud High School Synthetic Turf Stadium Field

Facilities Program Update

Projects in Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
RCES Comprehensive Renovation	\$59,927,402	27/28
OCSA Comprehensive Renovation	\$57,424,640	26/27
PNHS Air Handling Units	\$10,000,000	TBD
C8KS Air Handling Units	\$5,000,000	TBD
OCSA Healthy Way and OCSA Bus Route	\$4,000,000	26/27
OTECH HVAC	\$2,500,000	TBD
Secured Lobbies	\$2,145,693	TBD
LBHS Bus Loop Renovations	\$859,763	TBD
HZMS Network Cabling Replacement	\$750,000	TBD
OTECH Walk in Coolers/Freezer	\$517,737	TBD
TOTAL	\$143,125,235	

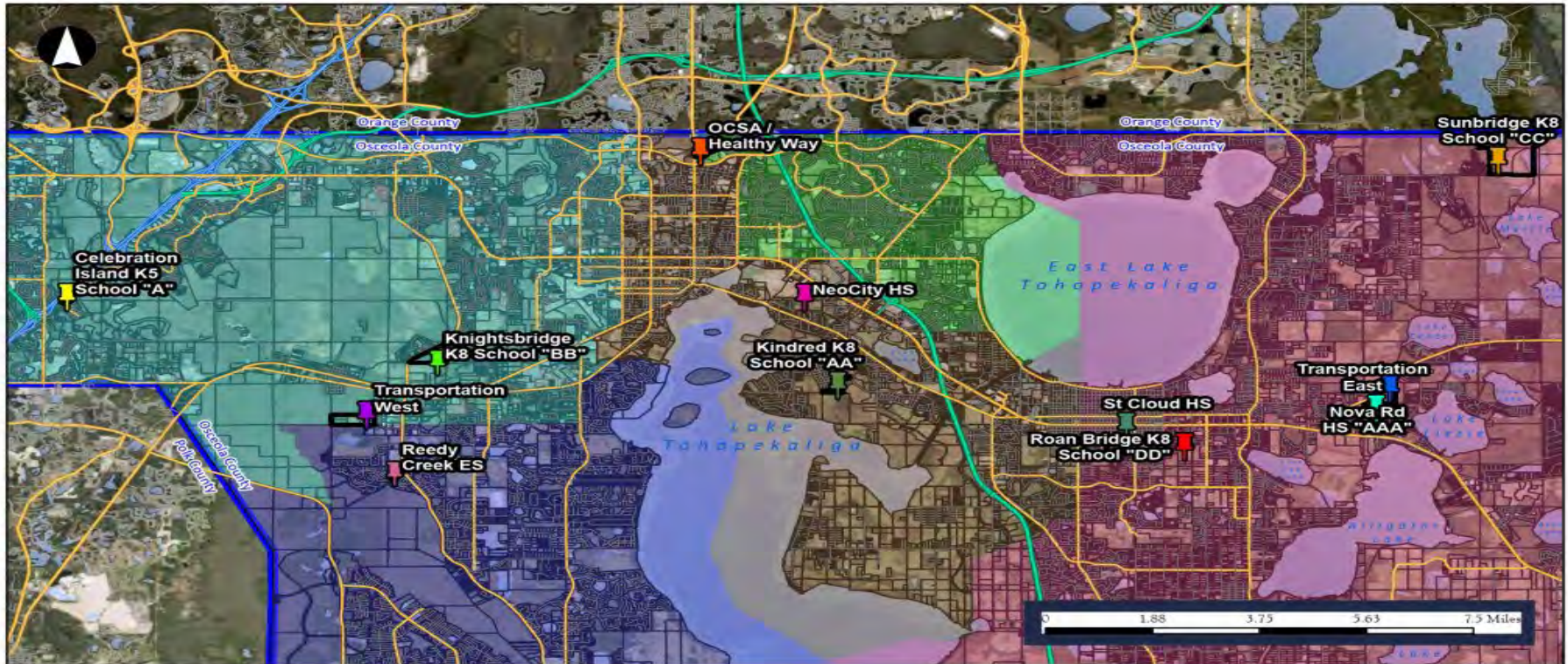
Projects In Design

<u>Project</u>	<u>Budget</u>	<u>Construction NTP</u>
HS "AAA" New Construction	\$184,048,359	05/24/2024
Kindred K8 School "AA"	\$74,664,024	11/27/2023
K8 "DD" Roan Bridge	\$73,495,989	11/01/2023
Transportation West	\$58,697,562	12/14/2023
NPMS Rear Bus Loop	\$2,128,655	12/14/2023
KMES Kitchen and Serving Line	\$1,900,000	10/31/2023
TKHS Athletic Fields	\$1,638,336	TBD
VNES Chillers Replacement	\$1,148,104	12/05/2023
BELA HVAC upgrades/Replacement	\$928,181	TBD
<i>*Misc. Projects</i>	<i>\$ 4,603,844</i>	
TOTAL	\$ 403,253,054	

Projects in Construction

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion</u>
GWHS Comprehensive Renovation	\$103,444,555	07/01/2024
K8 School "BB" West Kissimmee	\$75,432,006	05/15/2024
K8 School "CC" East Narcoossee	\$67,635,354	06/28/2024
Transportation East	\$44,435,947	10/31/2024
IVES New Construction	\$37,837,137	06/22/2023
NeoCity Academy Phase 2	\$37,348,885	06/20/2024
SCHS Classroom Bldg. Addition	\$14,177,924	05/01/2024
CYES HVAC Retrofit	\$ 6,893,373	02/23/2024
WK8S Kitchen & Serving Line Renovation	\$3,222,830	08/08/2023
HRHS Central Energy Plant Retrofit	\$3,214,467	08/01/2024
PNHS Modify Drop-Off Area	\$2,924,918	09/27/2023
SCHS Synthetic Turf Stadium Field	\$2,397,304	11/22/2023
CAES Kitchen	\$1,900,000	08/01/2024
Secured Lobby (9 Locations)	\$1,499,906	11/05/2023
<i>*Misc. Projects</i>	\$ 6,047,058	
TOTAL	\$ 408,411,667	

Map - Project Locations



<p>Capital Projects Location Map</p> <p>Updated: 10/13/2022</p> <p>Planning Services Department The School District of Osceola County, FL</p>	<p>Legend</p> <table border="0"> <tr> <td></td> <td>Celebration Island K5 School "A"</td> <td></td> <td>OCSA / Healthy Way</td> <td></td> <td>Transportation West</td> </tr> <tr> <td></td> <td>Kindred K8 School "AA"</td> <td></td> <td>Roan Bridge K8 School "DD"</td> <td></td> <td>St. Cloud HS</td> </tr> <tr> <td></td> <td>NeoCity HS</td> <td></td> <td>Sunbridge K8 School "CC"</td> <td></td> <td>Knightsbridge K8 School "BB"</td> </tr> <tr> <td></td> <td>Nova Rd HS "AAA"</td> <td></td> <td>Transportation East</td> <td></td> <td>Reedy Creek ES</td> </tr> </table>		Celebration Island K5 School "A"		OCSA / Healthy Way		Transportation West		Kindred K8 School "AA"		Roan Bridge K8 School "DD"		St. Cloud HS		NeoCity HS		Sunbridge K8 School "CC"		Knightsbridge K8 School "BB"		Nova Rd HS "AAA"		Transportation East		Reedy Creek ES	<p>Disclaimer: All data, information, and maps are provided "as is" without any warranty or representation of accuracy, timeliness, or completeness. The School District of Osceola County, Florida (the "School District") cannot accept any responsibility for errors, omissions, or positional accuracy. The School District specifically disclaims any warranty, either express or implied, including, without limitation, the implied warranties of merchantability and fitness for a particular purpose. The burden of determining accuracy, timeliness, merchantability, and fitness for a particular use rests solely on the requestor, and the requestor assumes all risk as to quality and performance. In no event will the School District or its staff be liable for any direct, indirect, incidental, special, consequential, or other damages, including, without limitation, loss of profit, arising out</p>
	Celebration Island K5 School "A"		OCSA / Healthy Way		Transportation West																					
	Kindred K8 School "AA"		Roan Bridge K8 School "DD"		St. Cloud HS																					
	NeoCity HS		Sunbridge K8 School "CC"		Knightsbridge K8 School "BB"																					
	Nova Rd HS "AAA"		Transportation East		Reedy Creek ES																					

Celebration High School

Building Automation VAV Replacement



Gateway High School

Comprehensive Renovation



Gateway High School



10-06-23

Gateway High School

Comprehensive Renovation



Gateway High School

Comprehensive Renovation



K8 – BB (Knightsbridge)

New Construction



SDOC K-8 School "BB" Westside Relief - Knightsbridge K-8

10.6.23



K8 – BB (Knightsbridge)

New Construction



K8 – CC (Sunbridge)

New Construction



K8 – CC (Sunbridge)

New Construction



NeoCity Academy Phase 2

New Construction



NeoCity Academy Phase 2

New Construction



Poinciana High School

Modify Drop Off Area



Central Avenue Elementary

Secured Lobbies



Hickory Tree Elementary

Secured Lobbies

Oct 9, 2023 at 4:39:15 PM
2355 Old Hickory Tree Rd
Saint Cloud FL 34772
United States



St. Cloud High School

Classroom Building Addition



St. Cloud High School

Classroom Building Addition



St. Cloud High School

Synthetic Turf Stadium Field



Every Child, Every Chance, Every Day!



Superintendent's Comments and Discussion